

## 2022年度(令和4年度) 収支予算書

(2022年4月1日から2023年3月31日まで)

(単位:円)

科目	2022年度予算						合計 G=E+F	前年度 予算 H	対前年度 予算増減 I=G-H
	公益目的事業会計				小計 E=A+B+C+D	法人会計 F			
	調査研究 事業 A	国際交流 事業 B	中曾根賞 表彰事業 C	共通 D					
基本財産受取利息	0	0	0	54,921,690	54,921,690	54,921,690	109,843,380	97,650,000	12,193,380
特定資産受取利息	0	0	0	3,500,508	3,500,508	0	3,500,508	508	3,500,000
受取会費	0	0	4,000,000	17,800,000	21,800,000	17,800,000	39,600,000	45,700,000	△ 6,100,000
受託事業収益	20,000,000	0	0	0	20,000,000	0	20,000,000	10,500,000	9,500,000
受取補助金・助成金	78,232,000	0	0	0	78,232,000	0	78,232,000	84,373,978	△ 6,141,978
受取寄付金振替額	0	0	0	6,500,000	6,500,000	0	6,500,000	0	6,500,000
雑収益	710,000	0	0	0	710,000	0	710,000	768,694	△ 58,694
経常収益	98,942,000	0	4,000,000	82,722,198	185,664,198	72,721,690	258,385,888	238,993,180	19,392,708
役員報酬	0	0	0	0	0	6,400,000	6,400,000	6,400,000	0
給料手当	37,046,626	9,141,375	1,924,500	0	48,112,501	10,054,111	58,166,612	53,421,715	4,744,897
賞与	6,690,993	1,651,024	347,584	0	8,689,601	733,049	9,422,650	8,508,076	914,574
賞与引当金繰入額	3,317,978	818,722	172,362	0	4,309,062	399,603	4,708,665	4,942,695	△ 234,030
退職給付費用	0	0	0	427,245	427,245	160,980	588,225	494,280	93,945
法定福利費	2,393,940	0	0	0	2,393,940	1,415,533	3,809,473	3,583,179	226,294
福利厚生費	150,000	0	0	0	150,000	50,000	200,000	200,000	0
会議費	30,232,000	6,908,000	1,297,705	0	38,437,705	150,000	38,587,705	4,900,000	33,687,705
旅費交通費	38,821,600	2,500,000	330,000	0	41,651,600	546,375	42,197,975	16,904,800	25,293,175
通勤手当	1,351,804	333,562	70,224	0	1,755,590	544,652	2,300,242	1,932,012	368,230
通信運搬費	2,548,233	20,000	0	0	2,568,233	100,000	2,668,233	1,587,255	1,080,978
減価償却費	4,110,709	0	0	0	4,110,709	1,311,474	5,422,183	3,538,299	1,883,884
消耗什器備品費	400,000	0	0	0	400,000		400,000	2,200,000	△ 1,800,000
消耗品費	593,840	0	100,000	0	693,840	30,000	723,840	600,000	123,840
修繕費	200,000	0	0	0	200,000	0	200,000	200,000	0
新聞図書費	10,093,476	0	0	0	10,093,476	80,000	10,173,476	8,385,262	1,788,214
印刷製本費	4,000,000	0	0	0	4,000,000	100,000	4,100,000	2,157,377	1,942,623
光熱水料費	1,126,012	277,847	58,494	0	1,462,353	374,305	1,836,658	1,313,089	523,569
賃借料	33,321,141	8,222,099	1,730,968	0	43,274,208	20,532,184	63,806,392	64,671,558	△ 865,166
保険料	794,388	0	0	0	794,388	0	794,388	186,284	608,104
諸謝金	23,953,650	250,000	2,200,000	0	26,403,650	0	26,403,650	18,929,278	7,474,372
支払報酬	0	0	0	0	0	3,208,260	3,208,260	3,180,870	27,390
委託費	30,947,650	1,130,627	95,000	0	32,173,277	4,344,282	36,517,559	27,967,232	8,550,327
租税公課	2,568,700	0	0	0	2,568,700	115,000	2,683,700	152,090	2,531,610
支払手数料	550,000	0	0	0	550,000	335,463	885,463	607,945	277,518
雑費	150,000	0	5,000	0	155,000	654,946	809,946	913,673	△ 103,727
経常費用	235,362,740	31,253,256	8,331,837	427,245	275,375,079	51,640,217	327,015,296	237,876,969	89,138,326
評価損益等調整前 当期経常増減額	△ 136,420,740	△ 31,253,256	△ 4,331,837	82,294,953	△ 89,710,881	21,081,473	△ 68,629,408	1,116,211	△ 69,745,618
基本財産増替に伴う益	0	0	0	0	0	0	0	0	0
当期経常増減額	△ 136,420,740	△ 31,253,256	△ 4,331,837	82,294,953	△ 89,710,881	21,081,473	△ 68,629,408	1,116,211	△ 69,745,618
経常外収益	0	0	0	0	0	0	0	0	0
経常外費用	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	△ 136,420,740	△ 31,253,256	△ 4,331,837	82,294,953	△ 89,710,881	21,081,473	△ 68,629,408	1,116,211	△ 69,745,618