

2026年度(令和8年度) 収支予算書

(2026年4月1日から2027年3月31日まで)

(単位:円)

科目	2026年度予算						合計 G=E+F	前年度 予算 H	対前年度 予算増減 I=G-H
	公益目的事業会計				小計 E=A+B+C+D	法人会計 F			
	調査研究 事業 A	国際交流 事業 B	中曾根賞 表彰事業 C	共通 D					
基本財産受取利息	0	0	0	75,000,000	75,000,000	75,000,000	150,000,000	131,510,682	18,489,318
特定資産受取利息	0	0	0	2,149,964	2,149,964	0	2,149,964	2,000,666	149,298
受取会費	0	0	3,000,000	16,675,000	19,675,000	16,675,000	36,350,000	37,350,000	△ 1,000,000
受託事業収益	31,000,000	0	0	0	31,000,000	0	31,000,000	60,000,000	△ 29,000,000
受取補助金・助成金	9,812,000	0	0	0	9,812,000	0	9,812,000	58,000,000	△ 48,188,000
受取寄付金振替額	8,200,000	0	0	0	8,200,000	0	8,200,000	8,200,000	0
雑収益	1,288,674	0	0	0	1,288,674	0	1,288,674	377,027	911,647
経常収益	50,300,674	0	3,000,000	93,824,964	147,125,638	91,675,000	238,800,638	297,438,375	△ 58,637,737
役員報酬	0	0	0	0	0	0	0	0	0
給料手当	40,247,813	9,931,279	2,090,795	0	52,269,887	13,468,149	65,738,036	71,800,000	△ 6,061,964
賞与	8,259,225	2,037,991	429,051	0	10,726,267	2,278,625	13,004,892	15,840,557	△ 2,835,665
賞与引当金繰入額	3,685,794	909,481	191,470	0	4,786,745	808,150	5,594,895	7,592,661	△ 1,997,766
退職給付費用	957,000	0	0	0	957,000	327,750	1,284,750	1,788,638	△ 503,888
法定福利費	3,805,218	0	0	0	3,805,218	2,107,230	5,912,448	5,475,347	437,101
福利厚生費	70,000	0	0	0	70,000	30,000	100,000	100,000	0
会議費	1,299,603	5,600,000	1,500,000	0	8,399,603	500,000	8,899,603	8,000,000	899,603
旅費交通費	18,112,359	500,000	500,000	0	19,112,359	1,000,000	20,112,359	43,400,000	△ 23,287,641
通勤手当	1,120,684	276,533	58,217	0	1,455,434	528,344	1,983,778	2,353,768	△ 369,990
通信運搬費	3,691,742	0	50,000	0	3,741,742	10,000	3,751,742	3,539,281	212,461
減価償却費	5,270,523	0	0	0	5,270,523	1,000,000	6,270,523	7,490,563	△ 1,220,040
消耗什器備品費	198,970	0	0	0	198,970	0	198,970	300,000	△ 101,030
消耗品費	880,948	0	100,000	0	980,948	64,367	1,045,315	6,651,357	△ 5,606,042
修繕費	536,220	0	0	0	536,220	0	536,220	602,140	△ 65,920
新聞図書費	9,362,877	0	0	0	9,362,877	0	9,362,877	4,623,149	4,739,728
印刷製本費	1,586,300	0	0	0	1,586,300	0	1,586,300	1,922,590	△ 336,290
光熱水料費	1,553,375	383,300	80,695	0	2,017,370	452,011	2,469,381	2,323,395	145,986
賃借料	33,324,884	8,223,023	1,731,163	0	43,279,070	20,302,284	63,581,354	63,524,344	57,010
保険料	648,762	0	0	0	648,762	10,000	658,762	697,970	△ 39,208
諸謝金	15,523,397	200,000	2,500,000	0	18,223,397	0	18,223,397	17,110,662	1,112,735
支払報酬	0	0	0	0	0	3,343,560	3,343,560	3,353,680	△ 10,120
委託費	10,856,925	1,900,000	300,000	0	13,056,925	4,209,464	17,266,389	36,904,956	△ 19,638,567
租税公課	2,427,500	0	0	0	2,427,500	111,040	2,538,540	2,660,130	△ 121,590
支払手数料	625,250	0	0	0	625,250	84,029	709,279	682,012	27,267
雑費	250,115	0	0	0	250,115	56,115	306,230	717,818	△ 411,588
経常費用	164,295,484	29,961,607	9,531,391	0	203,788,482	50,691,118	254,479,600	309,455,018	△ 54,975,418
評価損益等調整前 当期経常増減額	△ 113,994,810	△ 29,961,607	△ 6,531,391	93,824,964	△ 56,662,844	40,983,882	△ 15,678,962	△ 12,016,643	△ 3,662,319
基本財産組替に伴う益	0	0	0	0	0	0	0	0	0
当期経常増減額	△ 113,994,810	△ 29,961,607	△ 6,531,391	93,824,964	△ 56,662,844	40,983,882	△ 15,678,962	△ 12,016,643	△ 3,662,319
経常外収益	0	0	0	0	0	0	0	0	0
経常外費用	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	△ 113,994,810	△ 29,961,607	△ 6,531,391	93,824,964	△ 56,662,844	40,983,882	△ 15,678,962	△ 12,016,643	△ 3,662,319