

令和2年度(2020年度) 収支予算書

(2020年4月1日から2021年3月31日まで)

(単位:円)

科目	2020年度予算						合計 G=E+F	前年度 予算 H	対前年度 予算増減 I=G-H
	公益目的事業会計				小計 E=A+B+C+D	法人会計 F			
	調査研究 事業 A	国際交流 事業 B	中曽根賞 表彰事業 C	共通 D					
基本財産受取利息	0	0	0	48,345,814	48,345,814	48,345,814	96,691,628	95,817,397	874,231
特定資産受取利息	0	0	0	0	0	939	939	1,476	△ 537
受取会費	0	0	5,000,000	36,075,000	41,075,000	36,075,000	77,150,000	76,608,000	542,000
受託事業収益	5,510,002	0	0	0	5,510,002	0	5,510,002	30,850,000	△ 25,339,998
受取補助金・助成金	44,958,105	0	0	0	44,958,105	0	44,958,105	20,480,000	24,478,105
雑収益	1,822,169	0	0	0	1,822,169	174,504	1,996,673	1,952,662	44,011
経常収益	52,290,276	0	5,000,000	84,420,814	141,711,090	84,596,257	226,307,347	225,709,535	597,812
役員報酬	0	0	0	0	0	6,400,000	6,400,000	8,400,000	△ 2,000,000
給料手当	32,708,224	8,376,315	1,611,856	0	42,696,395	10,220,100	52,916,495	50,276,342	2,640,153
賞与	7,551,994	1,863,479	392,311	0	9,807,784	759,112	10,566,896	10,018,592	548,304
賞与引当金繰入額	3,418,452	843,514	177,582	0	4,439,548	388,388	4,827,936	4,475,935	352,001
退職給付費用	0	0	0	313,800	313,800	150,000	463,800	3,963,740	△ 3,499,940
法定福利費	2,198,422	0	0	0	2,198,422	1,318,394	3,516,816	3,303,315	213,501
福利厚生費	111,158	0	0	0	111,158	105,234	216,392	555,492	△ 339,100
会議費	1,126,395	5,213,416	1,606,589	0	7,946,400	300,000	8,246,400	14,210,988	△ 5,964,588
旅費交通費	27,060,322	2,393,646	273,432	0	29,727,400	1,000,000	30,727,400	18,511,720	12,215,680
通勤手当	1,411,422	348,273	73,321	0	1,833,016	654,989	2,488,005	2,275,500	212,505
通信運搬費	974,032	19,534	106,434	1,500,000	2,600,000	60,000	2,660,000	2,547,376	112,624
減価償却費	1,700,000	0	0	0	1,700,000	1,700,000	3,400,000	3,400,000	0
消耗什器備品費	200,000	0	0	0	200,000	100,000	300,000	211,937	88,063
消耗品費	950,000	0	115,020	0	1,065,020	950,000	2,015,020	2,600,361	△ 585,341
修繕費	50,000	0	0	0	50,000	150,000	200,000	285,120	△ 85,120
新聞図書費	1,800,000	0	0	0	1,800,000	200,000	2,000,000	3,136,220	△ 1,136,220
印刷製本費	1,800,000	0	27,000	0	1,827,000	60,000	1,887,000	5,223,025	△ 3,336,025
光熱水料費	686,403	169,372	35,657	0	891,433	419,498	1,310,931	1,344,149	△ 33,218
賃借料	33,968,123	8,381,745	1,764,578	0	44,114,445	20,759,739	64,874,184	63,506,543	1,367,641
保険料	300,000	38,000	5,000	0	343,000	30,000	373,000	62,220	310,780
諸謝金	3,646,438	256,151	2,133,644	0	6,036,233	0	6,036,233	11,066,021	△ 5,029,788
支払報酬	0	0	0	0	0	3,010,072	3,010,072	3,081,020	△ 70,948
委託費	11,427,503	0	245,724	0	11,673,227	4,509,050	16,182,277	28,404,545	△ 12,222,268
租税公課	22,880	32,450	0	0	55,330	161,340	216,670	266,460	△ 49,790
支払手数料	332,731	0	5,500	0	338,231	98,728	436,959	384,288	52,671
雑費	332,424	0	0	0	332,424	664,037	996,461	765,691	230,770
経常費用	133,776,924	27,935,895	8,573,648	1,813,800	172,100,266	54,168,681	226,268,947	242,276,600	△ 16,007,653
評価損益等調整前 当期経常増減額	△ 81,486,648	△ 27,935,895	△ 3,573,648	82,607,014	△ 30,389,176	30,427,576	38,400	△ 16,567,065	16,605,465
基本財産組替に伴う益	0	0	0	0	0	0	0	0	0
当期経常増減額	△ 81,486,648	△ 27,935,895	△ 3,573,648	82,607,014	△ 30,389,176	30,427,576	38,400	△ 16,567,065	16,605,465
経常外収益	0	0	0	0	0	0	0	0	0
経常外費用	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	△ 81,486,648	△ 27,935,895	△ 3,573,648	82,607,014	△ 30,389,176	30,427,576	38,400	△ 16,567,065	16,605,465